



# Parkville Recreation Council, Inc.

## Program Budget Request

Ending Budget Fiscal Year

Organization/Program Name:

Recreation Council Program (Y/N):

Chairperson (or Applicant) Name:

Phone

Email Address

Address

City

Zip

Facility Requested

Total Program Hours

Hours Per Week

Ways and times program will operate

SUN	MON	TUES	WED	THURS	FRI	SAT

Starting Date \_\_\_\_\_

Amount of Registration Donation \_\_\_\_\_

<b>Anticipated Income</b>			
Registration Donation	No. <u>0</u>	Cost \$ <u>    -</u>	\$ -
Sponsors Donations			\$ -
Estimated Net Profit from Fund Raisers			\$ -
Other Income (Specify) _____			\$ -
Assessment Fee	Adult <u>0</u> at \$7 each	Child <u>0</u> at \$4 each	\$ -
<b>Total Income</b>			<b>\$ -</b>

**Anticipated Expenditures**

(Please itemize in detail)

**Expendable Equipment and Supplies**

1	_____	\$	-
2	_____	\$	-
3	_____	\$	-
4	_____	\$	-
	<b>Total Expendable</b>	<b>\$</b>	<b>-</b>

**Major Equipment**

1	_____	\$	-
2	_____	\$	-
3	_____	\$	-
4	_____	\$	-
	<b>Total Expendable</b>	<b>\$</b>	<b>-</b>

**Salaries for Group Leadership**

_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
_____	Hours @ _____	per hour	Name _____	\$	-
			<b>Update Fringe % each year</b>	<b>Fringe</b>	<b>4.00%</b>
			<b>Total Salaries</b>	<b>\$</b>	<b>-</b>

**Uniforms / Costumes**

**Estimated Fund Raiser Expense**

<b>Other Expenses</b>	1	_____	\$	-
	2	_____	\$	-
	3	_____	\$	-
		<b>Total Expenditures</b>	<b>\$</b>	<b>-</b>

Submitted by: \_\_\_\_\_ Date \_\_\_\_\_  
(Program Treasurer)

Approved by: \_\_\_\_\_ Date \_\_\_\_\_  
(Program Chairperson)

**For Executive Board Use Only - Parkville Recreation Council, Inc.**

Approved by: \_\_\_\_\_ Date \_\_\_\_\_  
(Council Treasurer)

Approved by: \_\_\_\_\_ Date \_\_\_\_\_  
(Council President)